

Elm River Township School District
General Fund Budget
July 2017 through June 2018

	<u>Jul '17 - Jun ...</u>
Ordinary Income/Expense	
Income	
10100 · Local Revenue	279,801.00
10300 · State Revenue	33,279.79
10400 · Federal Revenue	18,850.00
10500 · Incoming Transfers	<u>5,000.00</u>
Total Income	336,930.79
Expense	
110 · Basic Programs	113,110.00
120 · Added Needs	18,830.00
231 · Board of Education	12,770.00
241 · School Administration	63,860.00
259 · Other Business Services	1,500.00
261 · Operation & Maintenance	54,329.31
271 · Transportation	<u>32,887.93</u>
Total Expense	<u>297,287.24</u>
Net Ordinary Income	39,643.55
Other Income/Expense	
Other Expense	
400 · Outgoing Transfers & Ot...	<u>31,398.11</u>
Total Other Expense	<u>31,398.11</u>
Net Other Income	<u>(31,398.11)</u>
Net Income	<u><u>8,245.44</u></u>