

Elm River Township School District  
General Fund Budget  
July 2019 through June 2020

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	<u>Jul '19 - Jun ...</u>
<b>Ordinary Income/Expense</b>	
Income	
10100 · Local Revenue	284,227.85
10300 · State Revenue	25,500.00
10400 · Federal Revenue	15,000.00
10500 · Incoming Transfers	<u>0.00</u>
<b>Total Income</b>	<u>324,727.85</u>
Expense	
110 · Basic Programs	107,309.00
120 · Added Needs	15,000.00
231 · Board of Education	16,215.00
241 · School Administration	70,901.00
261 · Operation & Maintenance	41,528.00
271 · Transportation	<u>25,171.00</u>
<b>Total Expense</b>	<u>276,124.00</u>
<b>Net Ordinary Income</b>	<u>48,603.85</u>
<b>Other Income/Expense</b>	
Other Expense	
400 · Outgoing Transfers & Ot...	<u>28,660.00</u>
<b>Total Other Expense</b>	<u>28,660.00</u>
<b>Net Other Income</b>	<u>(28,660.00)</u>
<b>Net Income</b>	<u><u>19,943.85</u></u>