

Elm River Township School District
General Fund Budget
July 2020 through June 2021

	<u>Jul '20 - Jun 21</u>
Ordinary Income/Expense	
Income	
10100 · Local Revenue	310,437.06
10300 · State Revenue	27,500.00
10400 · Federal Revenue	<u>9,016.00</u>
Total Income	<u>346,953.06</u>
Expense	
110 · Basic Programs	112,175.25
120 · Added Needs	13,234.00
231 · Board of Education	11,200.00
241 · School Administration	71,581.00
261 · Operation & Maintenance	49,926.00
271 · Transportation	<u>22,064.00</u>
Total Expense	<u>280,180.25</u>
Net Ordinary Income	66,772.81
Other Income/Expense	
Other Expense	
400 · Outgoing Transfers & Other	<u>28,660.00</u>
Total Other Expense	<u>28,660.00</u>
Net Other Income	<u>(28,660.00)</u>
Net Income	<u><u>38,112.81</u></u>